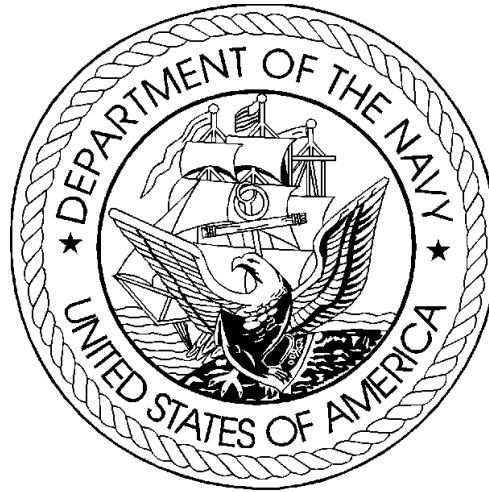


# DEPARTMENT OF THE NAVY FY 1999 AMENDED BUDGET ESTIMATES



## JUSTIFICATION OF ESTIMATES FEBRUARY 1998

### OTHER PROCUREMENT, NAVY BUDGET ACTIVITY 7

## Errata Sheet

### **Other Procurement, Navy---BA7**

For P-1 Line Item # 195, Physical Security Equipment, the last sentence on the P-40 should describe FY1998 funding rather than FY1999.

## UNCLASSIFIED

Department of the Navy

FY 1999 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: 01/23/98

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 1997-----		-----FY 1998-----		-----FY 1999-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: Personnel and Command Support Equipment										
-----										
Training Devices										
189 8081	Training Support Equipment	A			-		2.0		2.2	U
Command Support Equipment										
190 8106	Command Support Equipment	A			10.0		16.6		17.9	U
191 8109	Medical Support Equipment	A			-		-		2.5	U
192 8115	Intelligence Support Equipment	A			3.8		21.9		21.7	U
193 8118	Operating Forces Support Equipment	A			.9		4.6		4.7	U
194 8126	Environmental Support Equipment	A			3.9		21.2		16.7	U
195 8128	Physical Security Equipment	A			-		13.5		-	U
Other										
196 8150	Cancelled Account Adjustments	A			2.8		-		-	U
197 8151	Cancelled Acocunt Adjustment (87)	A			2.7		-		-	U
198 8152	Cancelled Account Adjustment (88)				.*		-		-	U
199 8153	Cancelled Account Adj (89)				.*		-		-	U
TOTAL Personnel and Command Support Equipment					24.3		79.8		65.7	
* ITEMS UNDER \$50,000										

## UNCLASSIFIED

## Department of the Navy

FY 1999 Procurement Program - Reserve Component

Exhibit P-1R

APPROPRIATION: 1810N Other Procurement, Navy

DATE: 01/23/98

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 1997-----		-----FY 1998-----		-----FY 1999-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: Supply Support Equipment										
-----										
Supply Support Equipment										
8	7010 Forklift Trucks(RESERVE)	A		-		.*				- U
9	7015 Materials Handling Equipment(RESERVE)	A		-		-			.*	U
10	7020 Other Materials Handling Equipment(RESERVE)	A		-		.*				- U
TOTAL Supply Support Equipment				-		-	.1			.0

\* ITEMS UNDER \$50,000

Other Procurement, Navy  
Program and Financing (in Thousands of dollars)

		Budget Plan (amounts for PROCUREMENT actions programed)			Obligations		
Identification code	17-1810-0-1-051	1997 actual	1998 est.	1999 est.	1997 actual	1998 est.	1999 est.
Program by activities:							
Direct program:							
00.0101	Ships support equipment	805,171	721,811	963,074	726,987	665,888	852,505
00.0201	Communications and electronics equipment	1,009,472	1,165,616	1,530,802	1,112,627	1,100,628	1,522,885
00.0301	Aviation support equipment	210,756	188,669	245,663	241,254	166,320	221,064
00.0401	Ordnance support equipment	460,886	517,909	674,703	430,909	472,834	593,825
00.0501	Civil engineering support equipment	38,865	46,404	69,902	46,043	39,870	60,686
00.0601	Supply support equipment	67,170	51,902	108,905	84,329	54,112	91,963
00.0701	Personnel and command support equipment	48,732	79,788	65,660	110,527	67,150	61,813
00.0801	Spares and repair parts	196,921	215,975	279,028	188,178	184,644	249,408
00.9101	Total direct program	2,837,973	2,988,074	3,937,737	2,940,854	2,751,446	3,654,149
01.0101	Reimbursable program	53,283	42,000	42,000	50,987	45,439	42,000
10.0001	Total	2,891,256	3,030,074	3,979,737	2,991,841	2,796,885	3,696,149
Financing:							
Offsetting collections from:							
11.0001	Federal funds(-)	-1,014	-42,000	-42,000	3,472	-42,000	-42,000
14.0001	Non-Federal sources(-)	-52,269			-51,869		
17.0001	Recovery of prior year obligations				-56,565		
Unobligated balance available, start of year:							
21.4002	For completion of prior year budget plans				-496,308	-430,674	-663,863
21.4003	Available to finance new budget plans	-17,237	-16,677		-17,237	-16,677	
21.4009	Reprogramming from/to prior year budget plan	-16,727					
22.1001	Unobligated balance transferred to other acco	4,200	11,177		4,200	11,177	
Unobligated balance available, end of year:							
24.4002	For completion of prior year budget plans				430,674	663,863	947,451
24.4003	Available to finance subsequent year budget	16,677			16,677		
25.0001	Unobligated balance expiring	9,227			9,227		
39.0001	Budget authority	2,834,113	2,982,574	3,937,737	2,834,113	2,982,574	3,937,737
Budget authority:							
40.0001	Appropriation	3,036,268	3,144,205	3,937,737	3,036,268	3,144,205	3,937,737
40.3601	Appropriation rescinded (unob bal)		-5,500			-5,500	
40.7601	Reduction pursuant to P.L. 105-56 (-), 8035		-56,735			-56,735	
41.0001	Transferred to other accounts (-)	-218,321	-99,396		-218,321	-99,396	
42.0001	Transferred from other accounts	16,166			16,166		
43.0001	Appropriation (adjusted)	2,834,113	2,982,574	3,937,737	2,834,113	2,982,574	3,937,737

Other Procurement, Navy  
Program and Financing (in Thousands of dollars)

		Budget Plan (amounts for PROCUREMENT actions programed)			Obligations		
Identification code	17-1810-0-1-051	1997 actual	1998 est.	1999 est.	1997 actual	1998 est.	1999 est.
Relation of obligations to outlays:							
71.0001	Obligations incurred				2,943,444	2,754,885	3,654,149
72.1001	Orders on hand, SOY				-86,326	-89,947	-89,947
72.4001	Obligated balance, start of year				3,793,123	3,407,474	3,129,392
74.1001	Orders on hand, EOY				89,947	89,947	89,947
74.4001	Obligated balance, end of year				-3,407,474	-3,129,392	-3,542,101
77.0001	Adjustments in expired accounts (net)				-222,581		
78.0001	Adjustments in unexpired accounts				-56,565		
90.0001	Outlays (net)				3,053,568	3,032,967	3,241,440

Other Procurement, Navy  
Object Classification (in Thousands of dollars)

Identification code	17-1810-0-1-051	1997 actual	1998 est.	1999 est.
-----				
Direct obligations:				
122.001	Transportation of things	7,310	3,930	5,043
125.101	Advisory and assistance services	30,999	24,754	27,781
Purchases goods/services (inter/intra) Fed accounts				
125.303	Purchases from revolving funds	661,438	989,796	1,469,053
126.001	Supplies and materials	403,528	445,181	659,263
131.001	Equipment	1,837,579	1,287,785	1,493,009
		-----	-----	-----
199.001	Total Direct obligations	2,940,854	2,751,446	3,654,149
Reimbursable obligations:				
231.001	Equipment	50,987	45,439	42,000
		-----	-----	-----
299.001	Total Reimbursable obligations	50,987	45,439	42,000
		-----	-----	-----
999.901	Total obligations	2,991,841	2,796,885	3,696,149

Comparison of FY 1998 Financing as reflected  
in FY 1998 Budget with 1998 Financing as  
Shown in the FY 1999 Budget

(\$ In Thousands)

	<b>Financing Per FY 1998 Budget</b>	<b>Financing Per FY 1999 Budget</b>	<b>Increase (+) or Decrease (-)</b>
Program Requirements (Total)	\$2,867,500	\$3,030,074	+\$162,574
Program Requirements (Service Account)	(\$2,825,500)	(\$2,988,074)	(+162,574)
Program Requirements (Reimbursable)	(\$42,000)	(\$42,000)	0
<b>Appropriation (Adjusted)</b>	<b>\$2,825,500</b>	<b>\$2,982,574</b>	<b>+\$157,074</b>

Explanation of Changes in Financing

The Fiscal Year 1998 program has changed since the presentation of the FY 1998 budget as noted below:

1. Program Requirements. There has been a net increase to the appropriation (adjusted) of +\$157,074. This net change is comprised of an increase in program requirements (+\$162,574), less rescissions of (-\$5,500).



Comparison of FY 1998 program requirements as reflected  
in the FY 1998 Budget with FY 1998 program requirements  
as shown in the FY 1999 Budget

Summary of Requirements (\$ in Thousands)

	<b>Total Program Requirements per FY 1998 Budget</b>	<b>Total Program Requirements per FY 1999 Budget</b>	<b>Increase (+) or Decrease (-)</b>
Ships Support Equipment	\$771,120	\$721,811	-\$49,309
Communications and Electronic Equip	925,763	1,165,616	+239,853
Aviation Support Equipment	169,250	188,669	+19,419
Ordnance Support Equipment	539,662	517,909	-21,753
Civil Engineering Support Equip	53,610	46,404	-7,206
Supply Support Equipment	56,528	51,902	-4,626
Personnel and Command Support Equip	60,850	79,788	+18,938
Spares and Repair Parts	248,717	215,975	-32,742
Total Fiscal Year Program	\$2,825,500	\$2,988,074	+\$162,574

Explanation by Budget Activity  
(\$ in Thousands)

1. Ships Support Equipment (-\$49,309) - Changes reflect FY 1997 Congressional reductions (-\$54,066), Congressional increases (+\$30,500), reductions for equipment installation on decommissioned ships (-\$6,334), and Department of the Navy (DoN) offsets for higher priority programs (-\$19,409).
2. Communications and Electronics Equipment (+\$239,853) - Changes reflect FY 1997 Congressional reductions (-\$43,141), Congressional increases(+\$297,500), and DoN offsets for higher priority programs (-\$14,506).

Comparison of FY 1998 program requirements as reflected  
in the FY 1998 Budget with FY 1998 program requirements  
as shown in the FY 1999 Budget

Explanation by Budget Activity (Continued)  
(\$ in Thousands)

3. Aviation Support Equipment (+\$19,419) - Changes reflect FY 1997 Congressional reductions (-\$8,871), Congressional increases(+ \$40,350), and DoN offsets for higher priority programs (-\$12,060).
4. Ordnance Support Equipment (-\$21,753) - Changes reflect FY 1997 Congressional reductions (-\$24,463), Congressional increases(+ \$31,000), and DoN offsets for higher priority programs (-\$28,290).
5. Civil Engineering Support Equipment (-\$7,206) - Changes reflect FY 1997 Congressional reductions (-\$4,833), Congressional increases(+ \$4,500), a below threshold reprogramming (BTR) action (-\$4,100), and DoN offsets for higher priority programs (-\$2,773) .
6. Supply Support Equipment (-\$4,626) - Changes reflect FY 1997 Congressional reductions (-\$1,301), minor BTR (-\$1,763), and DoN offsets for higher priority programs (-\$1,562).
7. Personnel and Command Support (+\$18,938) - Changes reflect Congressional reductions (-\$1,914), Congressional increases of (+\$21,500), and DoN offsets for higher priority programs (-\$648).
8. Spare and Repair Parts (-\$32,742) - Changes reflect FY 1997 Congressional reductions (-\$24,791) and DoN offsets for higher priority programs (-\$7,951).

Comparison of FY 1997 Financing as reflected  
in FY 1998 Budget with 1997 Financing as  
Shown in the FY 1999 Budget

(\$ In Thousands)

	<b>Financing Per FY 1998 Budget</b>	<b>Financing Per FY 1999 Budget</b>	<b>Increase (+) or Decrease (-)</b>
Program Requirements (Total)	\$2,934,355	\$2,891,256	-\$43,099
Program Requirements (Service Account)	(\$2,892,355)	(\$2,837,973)	(-54,382)
Program Requirements (Reimbursable)	(\$42,000)	(\$53,283)	(+11,283)
<b>Appropriation (Adjusted)</b>	<b>\$2,882,355</b>	<b>\$2,834,113</b>	<b>-\$48,242</b>

Explanation of Changes in Financing

The Fiscal Year 1997 program has changed since the presentation of the FY 1998 budget as noted below:

1. Program Requirements. There has been a net decrease to the appropriation (adjusted) of ( -\$48,242). This net change is comprised of an decrease in program requirements (-\$54,382) partially offset by an increase in reimbursable authority of (+\$11,283).

Comparison of FY 1997 program requirements as reflected  
in the FY 1998 Budget with FY 1997 program requirements  
as shown in the FY 1999 Budget

Summary of Requirements  
(\$ in Thousands)

	<b>Total Program Requirements per FY 1998 Budget</b>	<b>Total Program Requirements per FY 1999 Budget</b>	<b>Increase (+) or Decrease (-)</b>
Ships Support Equipment	\$815,611	\$805,171	-\$10,440
Communications and Electronic Equip	1,044,672	1,009,472	-35,200
Aviation Support Equipment	249,793	210,756	-39,037
Ordnance Support Equipment	468,410	460,886	-7,524
Civil Engineering Support Equip	43,943	38,865	-5,078
Supply Support Equipment	67,709	67,170	-539
Personnel and Command Support Equip	0	48,732	+48,732
Spares and Repair Parts	202,217	196,921	-5,296
Total Fiscal Year Program	\$2,892,355	\$2,837,973	-\$54,382

Explanation by Budget Activity  
(\$ In Thousands)

1. SHIP SUPPORT EQUIPMENT (-\$10,440) - Net decrease reflecting (-\$1,061) offset for MPN prior approval reprogramming action, FY 1997 Supplemental Appropriation adjustment for revised economic assumptions (-\$2,556), and below threshold reprogramming (BTR) actions (-\$6,823) including (-\$3,338) to finance unfunded Investment/expense items in Budget Activity (BA) Seven, Personnel and Command Support.

Explanation by Budget Activity (Continued)  
(\$ In Thousands)

2. COMMUNICATIONS & ELECTRONIC EQUIPMENT (-\$35,200) - Net decrease reflecting (-\$9,732) offset for MPN prior approval reprogramming action, FY 1997 Supplemental Appropriation adjustment for revised economic assumptions (-\$2,555), increase of (+\$1,166) for Counter Drug Interdiction, Congressional rescission of SHINCOM (-\$2,200), transfer of NSIPS (-\$24,477) to BA-7, Personnel and Command Support, transfer for AEGIS, TBMD, CEC (-\$6,202), and net BTR actions of (+\$8,800).
3. AVIATION SUPPORT EQUIPMENT (-\$39,037) - Net decrease reflecting (-\$1,424) offset for MPN prior approval reprogramming action, FY 1997 Supplemental Appropriation adjustment for revised economic assumptions (-\$590), Omnibus Reprogramming Action offsets (-\$29,239), transfer for AEGIS, TBMD, CEC (-\$3,700), and net BTR reductions of (-\$4,084).
4. ORDNANCE SUPPORT EQUIPMENT (-\$7,524) - Net decrease reflecting (-\$4,389) offset for MPN prior approval reprogramming action, FY 1997 Supplemental Appropriation adjustment for revised economic assumptions (-\$1,370), and net BTR reductions of (-\$1,765).
5. CIVIL ENGINEERING SUPPORT (-\$5,078) - Net decrease reflecting (-\$4,000) offset for MPN prior approval reprogramming action, FY 1997 Supplemental Appropriation adjustment for revised economic assumptions (-\$950), and minor BTR reductions of (-\$128).
6. SUPPLY SUPPORT EQUIPMENT (-\$539) - Net decrease reflecting (-\$500) offset for MPN prior approval reprogramming action, FY 1997 Supplemental Appropriation adjustment for revised economic assumptions (-\$204), and minor BTR increases of (+\$165).
7. PERSONNEL & COMMAND SUPPORT (+\$48,732) - Increase reflecting transfer of NSIPS (+\$24,477) from BA-2, Communications and Electronic Equipment, and funding increases for Investment/Expense items (+\$24,255).
8. SPARES & REPAIR PARTS (-\$5,296) - Net decrease reflecting (-\$1,083) offset for MPN prior approval reprogramming action, FY 1997 Supplemental Appropriation adjustment for revised economic assumptions (-\$614), transfer for AEGIS, TBMD, CEC (-\$1,275), and net BTR reductions of (-\$2,324).

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BUDGET ITEM JUSTIFICATION SHEET					DATE Feb-98		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-7			BLI: 8081 TRAINING SUPPORT EQUIPMENT				
	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY							
COST (in millions)	\$0.0	\$2.0	\$2.2	\$2.2	\$2.3	\$2.3	\$2.3
<p><b>PROGRAM COVERAGE/JUSTIFICATION FOR BUDGET YEAR REQUIREMENTS:</b> This line provides funding to the Commander, Naval Education and Training (CNET) for the procurement of minor training aids and devices and logistic support equipment for to ensure that trained personnel are supplied to the fleet.</p> <p>Funding provides for the continued implementation of the Standard Training Activity Support System (STASS). STASS is a mission critical training management system, approved by CNET as delegated by ASN(RDA) for implementation at 90+ training locations. STASS will eliminate seven legacy systems that are more than 15 years old, obsolete both technically and functionally, and becoming cost prohibitive to maintain. STASS will provide comprehensive automation support tools for the day to day schoolhouse training functions. STASS "up-line" reporting provides accurate student status and quota utilization information to the Navy Integrated Training Resource Management System (NITRAS) and the planned Navy Training Reservation System (NTRS). These systems, STASS/NITRAS/NTRS, form the overarching strategy which integrates the critical functions required for the efficient and effective recruiting, training and distribution of personnel to the fleet. Together these systems, known as the Integrated Navy Training Requirements and Planning Database (INTRPD), will support on-line real time synchronization of data bases and will provide timely accurate processing of military manpower between the personnel and training commands .</p>							

P-1 SHOPPING LIST

Exhibit P-40

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PROGRAM COST BREAKDOWN				Date:	Feb-98	
P-5						
Appropriation/Budget Activity		P-1 Nomenclature				
Other Procurement, Navy/BA-7		BLI: 8081 Training Support Equipment				
TOTAL COST IN THOUSANDS OF DOLLARS						
ELEMENT OF COST	FY 1997		FY 1998		FY 1999	
	TOTAL		TOTAL		TOTAL	
	QTY	COST	QTY	COST	QTY	COST
Hardware for STASS Locations						
NAVSUBSCOL NEW LONDON				417		
NETC NEWPORT RI				121		
SWOSCOLCOM NEWPORT				121		
FTC SAN DIEGO/WTG/NI				417		
NAVSUBTRACENPAC				232		
SUBTRACENPACDet SAN DIEGO				121		
EWTGL LCREEK				121		
NAVTECHTRACEN CORRY				232		
NAVLEADTRU CORON				43		
NTTC LACKLAND AFB, TX				121		
EWTGPAC				72		
EWTGPAC						49
FAMWTC INGLESIDE						121
NAVTECHTRACEN MERIDIAN						232
NAVDIVESALVTRACN						121
NAVSCOLEOD DET EGLIN						43
FLEASWTRACENPAC						232
NAVTECHTRAU KEESLER						232
NATTCDDET LAKEHURST						6
NAVSCSCOL ATHENS						6
NAVNUPWRTRAU CHARLESTON						121
FCTCP SAN DIEGO						121
FITCPAC SAN DIEGO						6
CINCPACFLT SD DET						43
CNATRA						43
NAVCONSTRACEN DET SHEPPARD/DENTAL SCHOOL						12
NAVSCSCOLDDET FT GORDON						43
NAVSPECWARCEN						43
NAVTECHTRACEN DET FT HUA						43
NCTCDET FTMCCCLALA						43
NCTCDET FORT LEONARD WOOD						43
NTTCDET GOODFELL						43
NAVNUPWRTRAU NEW YORK						43
FASOTRAGRULANT						43
FASOTRAGRUPAC						43
AFLOATRAGRU MIDPAC						121
TACTRAGRULANT						43
TACTRAGRUPAC						43
AFLOATRAGRU WESTPAC						121
COMNAVAIRPAC						43
COMNAVAIRLANT						28
TOTALS		0		2018		2174
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BUDGET ITEM JUSTIFICATION SHEET					DATE		
APPROPRIATION/BUDGET ACTIVITY			P-1 Nomenclature				
Other Procurement, Navy/BA-7			BLI: 8106 Command Support Equipment				
	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
<b>COST</b> (in millions)	\$10.0	\$16.6	\$17.9	\$17.9	\$19.6	\$19.9	\$19.7
<b>PROGRAM COVERAGE/JUSTIFICATION FOR BUDGET YEAR REQUIREMENTS:</b>  The command support equipment line item procures assorted support equipment for various Naval organizations in an effort to upgrade and assist the groups in fulfilling their goals, duties, and responsibilities.  <b><u>Chief of Naval Operations CNO (OP 09BF)</u></b> This funding is provided for U.S. Atlantic Command in performing its mission of commanding most continental U.S. Combat forces. Areas funded include Information Transfer, Modeling/Simulation, Training/Analysis, and Command/Control Computers/Communications. Funding is also provided to Naval Space Command for traveling wave equipment to provide EHF Communications. Funding for Naval Central Command is provided for replacement of Video Motion Detection System for Flag Quarters and a Mobile Firing Range.  <b><u>Naval Computers and Telecommunications Command (NCTC)</u></b>  This funding provides, operates and maintains adequate, secure Naval Telecommunications for the Department of the Navy, ensuring their readiness and operating efficiency to support requirements for Command, Control and Information transfer systems for the operating forces and shore establishments. Equipment procured includes reprographic equipment and security disintegrators.							

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<b>BUDGET ITEM JUSTIFICATION SHEET</b>		Date: Feb-97
<b>Appropriation/Budget Activity</b> Other Procurement, Navy/BA-7 <span style="float: right;">BLI: 8106 Command Support Equipment</span>		
<p><b><u>Assistant for Administration/Under Secretary of the Navy (AA/USN)</u></b>          The Department of the Navy, Information Network Program Office (DoNINPO) is a SECNAV directed program tasked to consolidate the disparate DoN HQ Local Area Networks (LANs) and resources within the Pentagon, interconnect the major Navy Wide Area Networks (WANs) in the National Capitol Region (NCR), and to facilitate the development of DoN Information Technology (IT) standards. Included in this effort are the architectures, technologies, standards, policies, and profiles necessary to provide or direct the acquisition and installation of the plethora of common information infrastructure tools and E-apps including those listed here as well as those emergent in the future to include: local area networks (LAN), remote and mobile network connectivity, palm-top and Personal Digital Assistant (PDA) technologies, wireless networking, wide area networks (WAN), network management, E-desktop applications, file standards, groupware applications, E-tools, E-data and repositories, telephones and telephone switching, cellular, Personal Communications Systems (PCS), television, desktop video teleconferencing technology (DT-VTC), low bit rate video (LBRV) and theater or conference room video teleconferencing technologies (VTC) used in support of connectivity and communications between Headquarters elements within the Washington region. In conjunction with the Defense Messaging System (DMS) architecture, an electronic mail system supporting both the X.400 and X.500 messaging protocols will be implemented on both the Classified and Unclassified LANs. Desktop and network hardware and software updates will be accomplished over a four year refresh cycle.</p> <p><b><u>Chief of Naval Personnel (BUPERS)</u></b>          BUPERS has the responsibility of providing the quantitative and qualitative manpower requirements of the United States Navy as determined by the Chief of Naval Operations. To accomplish this task, BUPERS is concerned with the conception, development, execution, appraisal and management of plans and programs for the recruitment, distribution, accounting, utilization and discipline of the members of the Navy. Funds requested provide necessary equipment for Source Data System, Defense Message System, Memphis LAN and Recruiting Tools.</p> <p><b><u>Naval Sea Systems Command (NAVSEA)</u></b>          FY98 Funding procures Advanced Technical Information System (ATIS), to be attached to ship local area networks to allow access to technical drawings/tech manuals and other CD ROMs. The funding allow completion of 50 ships. The specific ships would be determined Fleet priorities, but most likely will be tied to deploying battlegroup ships.</p> <p>As a result of the Navy's pilot project for the integration of Pearl Harbor Naval Shipyard (PHNS) and Naval Intermediate Maintenance Facility, Pearl Harbor, into a consolidated maintenance activity, NAVSEA is responsible for purchasing command support and ADP type items that were previously funded in the PHNS Navy Working Capital Fund budget. FY99 funding is for the replacement of the Banyan Vines System at PHNS. Funding will acquire the software and operating hardware platforms to replace the existing Banyan vines operational infrastructure.</p>		

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PROGRAM COST BREAKDOWN					Date: Feb-98			
P-5					P-1 Nomenclature			
Appropriation/Budget Activity					BLI: 8106 Command Support Support Equipment			
Other Procurement, Navy/BA-7					TOTAL COST IN THOUSANDS OF DOLLARS			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	FY 1997 TOTAL COST	QTY	FY 1998 TOTAL COST	QTY	FY 1999 TOTAL COST
<b>CNO 09BF</b>								
	<b>United States Atlantic Command (USACOM):</b>							
	<i>Information Transfer System</i>							
var	External Communication Systems	8106	var	889	var	544	var	658
var	Internal Network Systems	8106	var	792	var	696	var	525
	Subtotal			1,681		1,240		1,183
	<i>Information Systems</i>							
var	Digital Library System	8106	var	498	var	800	var	950
var	JANET Administrative System	8106	var	528	var	630	var	350
var	LIMS Classified System	8106		0	var	225	var	400
var	Exercise Support System (JESNET)	8106		0	var	276	var	350
	Subtotal			1,026		1,931		2,050
	<i>Modeling and Simulation System</i>							
var	Simulation Sys -Clients/Servers	8106	var	251	var	245	var	700
var	Model Workstation System Upgrades	8106	var	298	var	245	var	350
var	Vax CPU/Alpha System Upgrades	8106	var	308	var	280	var	280
	Subtotal			857		770		1,330
	<i>Training and Analysis System</i>							
var	Secure Video Distribution System (SVDS)	8106	var	271	var	329	var	180
var	Exercise Broadcast Production System	8106	var	610	var	112	var	220
var	Video Teleconference System (VTC)	8106	var	349	var	135	var	250
var	Distance Learning (DL)	8106		0	var	150	var	225
	Subtotal			1,230		726		875
	<i>C41 Systems</i>							
var	Intel Systems	8106	var	149	var	150	var	298
var	Command & Control Systems	8106	var	540	var	764	var	577
	Subtotal			689		914		875
	<b>Subtotal, USACOM</b>			<b>5,483</b>		<b>5,581</b>		<b>6,313</b>
	<b>Naval Space Command (NAVSPACECOM):</b>							
var	Traveling Wave Tube (TWT) (NAVSOC)	8106		0	1	137		0
	<b>Navy Central Command (NAVCENT):</b>							
var	Flag Quarters Video Motion Detection System	8106		0		0	var	209
var	Mobile Firing Range	8106		0		0	var	209
	<b>Subtotal, NAVCENT</b>			<b>0</b>		<b>0</b>		<b>418</b>
<b>GRAND TOTAL, CNO 09BF</b>				<b>5,483</b>		<b>5,718</b>		<b>6,731</b>
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PROGRAM COST BREAKDOWN							Date:	Feb-98
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Appropriation/Budget Activity			P-1 Nomenclature					
Other Procurement, Navy/BA-7			BLI: 8106 Command Support Equipment					
TOTAL COST IN THOUSANDS OF DOLLARS								
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	FY 1997 TOTAL COST(000)	QTY	FY 1998 TOTAL COST(000)	QTY	FY 1999 TOTAL COST(000)
AAUSN		8106						
	PCs		650	1690			1339	3481
	Laptops		4	9				
	Printers						123	273
	Unclass Servers						2	170
	Class Servers		1	92			1	85
	Net. S/W BackOffice						5367	491
	Switches Routers						N/A	120
	Backup						N/A	386
	COTS Software						1000	506
	Operations Support		N/A	81	N/A	526	N/A	753
	NCRN Dev						N/A	274
	DNHN Extensions			770			N/A	336
	PC Config. & Install.							1060
	Total AAUSN			\$2642		\$526		\$7936
NCTC		8106						
	Info Management Support System					1	600	
	IT21 DMS Upgrade					1	442	
	Cabletron MmAC/Hubs					1	250	
	Cabletron MmAC/Hubs					1	123	
	Fire Suppression System					1	150	
	Media Video Server					1	421	
	Data Com Equipment					1	137	
	Synchronous Optical Network							1 767
	Security System							1 250
	Information System Upgrade							1 296
	Total NCTC			\$0		\$2123		\$1313
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PROGRAM COST BREAKDOWN							Date:	Feb-98
P-5								
Appropriation/Budget Activity			P-1 Nomenclature					
Other Procurement, Navy/BA-7			BLI: 8106 Command Support Equipment					
TOTAL COST IN THOUSANDS OF DOLLARS								
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	FY 1997 TOTAL COST(000)	QTY	FY 1998 TOTAL COST(000)	QTY	FY 1999 TOTAL COST(000)
BUPERS		8106						
	Memphis LAN							
	LAN HArduare			768		1731		
	LAN Software			700		1300		
	S/W License					1100		
	LAN Servers			400				
	Printers					300		
	Digital Storage					700		
	Desktop VTC					300		
	Defense Message System							
	Hardware					400		76
	Software					100		275
	Recruiting Tools - 21st Century							
	Notebook Computers				65	300		
	Total BUPERS			\$1868		\$6231		\$351
NAVSEA		8106						
	Advanced Technical Info System				50	1954		
	BANYAN Vines (PHNS)							1585
	Total NAVSEA					\$1954		\$1585
Total Command Support Equipment				\$9993		\$16552		\$17916
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BUDGET ITEM JUSTIFICATION SHEET						DATE Feb-98		
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy/BA-7				P-1 ITEM NOMENCLATURE BLI: 8109 MEDICAL SUPPORT EQUIPMENT				
		FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY								
COST (in millions)		\$0.0	\$0.0	\$2.5	\$2.5	\$2.9	\$2.4	\$6.7
<p><b>PROGRAM COVERAGE/JUSTIFICATION FOR BUDGET YEAR REQUIREMENTS:</b> This line item provides deployable medical support equipment to CINCLANTFLT for the USNS Comfort hospital ship and to CINCPACFLT for the USNS Mercy. These ships are deployed in the combat theater to treat wounded sailors and marines. FY99 items include C-R workstations, endoscopes, non-steam sterilizers, and chemistry analyzers for both ships.</p>								

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PROGRAM COST BREAKDOWN							Date:	Feb-98	
P-5									
Appropriation/Budget Activity			P-1 Nomenclature FY 1998 President's Budget						
Other Procurement, Navy/BA-7			BLI: 8109 Medical Support Equipment						
TOTAL COST IN THOUSANDS OF DOLLARS									
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	FY 1997 TOTAL COST(000)	QTY	FY 1998 TOTAL COST(000)	QTY	FY 1999 TOTAL COST(000)	
	CINCLANTFLT								
VAR	C-R Workstations	8109		0		0	2	900	
VAR	Endoscope	8109		0		0	1	125	
VAR	Non-Steam Sterilizer	8109		0		0	1	105	
VAR	Chemistry Analyzer	8109		<u>0</u>		<u>0</u>	1	<u>138</u>	
				\$0		\$0		\$1268	
	CINCPACFLT								
VAR	C-R Workstations	8109		0		0	2	900	
VAR	Endoscope	8109		0		0	1	125	
VAR	Non-Steam Sterilizer	8109		0		0	1	105	
VAR	Chemistry Analyzer	8109		<u>0</u>		<u>0</u>	1	<u>138</u>	
				\$0		\$0		\$1268	
	TOTAL			\$0		\$0		\$2536	

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BUDGET ITEM JUSTIFICATION SHEET					DATE Feb-98			
APPROPRIATION/BUDGET ACTIVITY				P-1 Nomenclature				
Other Procurement, Navy/BA-7				BLI: 8115 INTELLIGENCE SUPPORT EQUIPMENT				
		FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY								
COST (in millions)		\$3.8	\$21.9	\$21.7	\$12.6	\$15.6	\$11.6	\$12.2
<p><b>PROGRAM COVERAGE/JUSTIFICATION FOR BUDGET YEAR REQUIREMENTS:</b> This program funds equipment needed for the Office of Naval Intelligence and intelligence activities of the Unified and Specified Commands. It is part of the General Defense Intelligence Program (GDIP) and National Foreign Intelligence Program (NFIP).</p> <p>Details are classified and provided under a separate cover.</p>								

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BUDGET ITEM JUSTIFICATION SHEET						DATE Feb-98		
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy/BA-7				P-1 ITEM NOMENCLATURE BLI: 8118 OPERATING FORCES SUPPORT EQUIPMENT				
		FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY								
COST (in millions)		\$0.9	\$4.6	\$4.7	\$4.3	\$4.5	\$4.4	\$4.4
<p><b>PROGRAM COVERAGE/JUSTIFICATION FOR BUDGET YEAR REQUIREMENTS:</b> This line item provides for procurement of various support equipment with a unit cost of \$100,000 or more for Commander in Chief, U.S. Atlantic Fleet (CINCLANTFLT) including: a) Information Technology Systems of automated financial equipment (FMIS); other information technology systems inclusive of computers, ancillary equipment, software and services; and an automated warfare system for Fleet Information Warfare Command (FIWC); b) General purpose equipment which encompasses telephone system upgrades and emergency generators; c) Waterfront equipment which includes camels (carrier, Trident, wooden, and deep craft), paint floats, and fenders (submarine, Arleigh Burke Class, and Yokohama); and d) Emergency Communication Center Equipment.</p>								

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PROGRAM COST BREAKDOWN							Date:	Feb-98
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Appropriation/Budget Activity			P-1 Nomenclature					
Other Procurement, Navy/BA-7			BLI: 8118 Operating Forces Support Equipment					
TOTAL COST IN THOUSANDS OF DOLLARS								
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	FY 1997 TOTAL COST(000)	QTY	FY 1998 TOTAL COST(000)	QTY	FY 1999 TOTAL COST(000)
VAR	IT- Other	8118		0		1,644		1,696
VAR	IT - FMIS	8118		0		0		0
VAR	General	8118		945		678		678
VAR	Waterfront	8118		0		2,310		2,310
VAR	Emergency Communications Ctr	8118		0		0		0
TOTAL				\$945		\$4632		\$4684

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<b>BUDGET ITEM JUSTIFICATION SHEET</b>						<b>DATE</b> Feb-98		
<b>APPROPRIATION/BUDGET ACTIVITY</b> Other Procurement, Navy/BA-7				<b>P-1 Nomenclature FY 1998 President's Budget</b> BLI: 8126 ENVIRONMENTAL SUPPORT EQUIPMENT				
		<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
<b>QUANTITY</b>								
<b>COST</b> (in millions)		<b>\$3.9</b>	<b>\$21.2</b>	<b>\$16.7</b>	<b>\$16.5</b>	<b>\$18.7</b>	<b>\$23.7</b>	<b>\$19.8</b>
<p><b>PROGRAM COVERAGE/JUSTIFICATION FOR BUDGET YEAR REQUIREMENTS:</b> The environmental support equipment line provides funding for equipment to support a large inventory of oceanographic, hydrographic, geodetic, meteorological and astronomical equipment, systems and instrumentation. This equipment is required by the Naval Oceanography to collect, process, analyze and disseminate environmental data to operating forces, DoD and other agency users. This data is critical for precise positioning, navigation and targeting of friendly and enemy air, surface, and sub surface weapons systems and space vehicles.</p> <p>Most equipment includes sensitive instruments and electronics that have a short service life in the harsh marine environment. Cyclical replacement of these instruments is a large part of our equipment acquisition program. A significant portion of the program contains high speed computers and communications network required to run the complex geophysical models that predict the state of the atmosphere and oceans. Additionally, the Naval Observatory's astronomical equipment is a diverse and highly specialized suite of instruments supporting all DoD and U.S. Time and positioning requirements.</p>								

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PROGRAM COST BREAKDOWN								Date:	Feb-98
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Appropriation/Budget Activity				P-1 Nomenclature					
Other Procurement, Navy/BA-7				BLI: 8126 Environmental Support Equipment					
TOTAL COST IN THOUSANDS OF DOLLARS									
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	FY 1997 TOTAL COST(000)	QTY	FY 1998 TOTAL COST(000)	QTY	FY 1999 TOTAL COST(000)	
VAR	Head Quarters Systems	8126				1	\$2403	9	\$8220
VAR	Altimetry Data Fusion Systems	8126				1	150	1	200
VAR	Central Site Systems	8126	1	475				11	1564
VAR	Communications Systems	8126				1	972		
VAR	Environmental Systems	8126	176	750	167	700		257	772
VAR	GFMPPL Systems	8126						1	300
VAR	HSL Systems	8126						1	783
VAR	HYCOOP Systems	8126				1	1600	1	200
VAR	Meteorology Systems	8126				4	600		
VAR	Mine Warfare Systems	8126				1	160		
VAR	Model Trans Systems	8126				1	130		
VAR	Optical Systems	8126				2	370	1	120
VAR	Profiling Systems	8126						1	200
VAR	Satellite Systems	8126				1	156	1	200
VAR	Shallow Water Systems	8126				1	1400	1	1000
VAR	Shipboard Instrumentation	8126	3	1048	8	4814		3	730
VAR	Primary Ocean Prediction System	8126	1	241	1	6154		1	189
VAR	OASIS	8126	5	1000					
VAR	Earth Orientation	8126				1	150		
VAR	Flagstaff	8126	2	400	4	1174		5	1298
	Satellite Earth Time	8126						1	410
VAR	Time Service	8126				1	240	2	480
Total				\$3914		\$21173		\$16666	

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BUDGET ITEM JUSTIFICATION SHEET P-40								DATE: FEBRUARY 1998					
<b>APPROPRIATION/BUDGET ACTIVITY</b> <b>OTHER PROCUREMENT, NAVY / BA:7 Personnel and Command Support Equipment</b>								<b>P-1 ITEM NOMENCLATURE/LINE ITEM #</b> <b>PHYSICAL SECURITY EQUIPMENT (87X7)</b> <b>BLI: 8128</b>					
<b>Program Element for Code B Items:</b>								<b>OTHER RELATED PROGRM ELEMENTS</b>					
	Prior Years	ID Code			FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	To Complete	Total
<b>QUANTITY</b>													0
<b>EQUIPMENT COST</b> (In Millions)					\$0.0	\$13.5	\$0.0	\$1.3	\$0.0	\$0.0	\$3.3	N/A	18.1
<b>SPARES COST</b> (In Millions)													0
<b>PROGRAM DESCRIPTION/JUSTIFICATION:</b>  <p>This line item provides for the establishment and outfitting of three (3) new U.S. Coast Guard Port Security Units and recapitalization of equipment at three (3) Port Security Units. The Port Security Units are currently located at Fort Eustis, Va; Port Clinton, OH and Long Beach, CA and the three (3) new Units will be located at Gulfport, MS, St. Petersburg, FL and Seattle, WA. These six Port Security Units will satisfy the validated DOD need for out of CONUS port security operations. Port Security Units are regularly deployed in support of DOD wartime and contingency operations as well as for routine annual exercises.</p> <p>FY98 funding also provided to purchase a forward looking infrared camera to upgrade the securiy system at NAS Sigonella, Italy.</p>													

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WEAPONS SYSTEM COST ANALYSIS P-5									Weapon System			DATE: February 1998		
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy /BA:7 PERSONNEL AND COMMAND							ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD Physical Security Equipment 87X7						
SUPPORT EQUIPMENTSUPPORT EQUIPMENT														
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS											
						FY 1997			FY 1998			FY 1999		
			QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST
X7001	Port Security Boats								35	125	4,281			0
X7002	Ancillary Equipment for Boats										412			
X7003	Vehicles								17	30	510			
X7004	Communication Equipment										2,004			
X7005	Generators 15KW								6	15	90			
X7006	Generators 3KW								6	10	60			
X7007	Emergency Medical Equipment										720			
X7008	Equipment Support Kits										1,790			
X7009	Field Outfitting Equipment										3,320			
	Total Port Security Equipment										13,187			
	Sigonella Security System Upgrade										300			
TOTAL					0			0			13,487			0

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BUDGET ITEM JUSTIFICATION SHEET P-40										DATE: FEBRUARY 1998			
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY / BA:7 Personnel and Command Support Equipment								P-1 ITEM NOMENCLATURE/LINE ITEM # CANCELLED ACCOUNT ADJUSTMENT 8150					
Program Element for Code B Items:								OTHER RELATED PROGRM ELEMENTS					
	Prior Years	ID Code			FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	To Complete	Total
QUANTITY													0
EQUIPMENT COST (In Millions)					\$2.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A	3
SPARES COST (In Millions)													0
PROGRAM DESCRIPTION/JUSTIFICATION: THIS LINE ITEM PROVIDES REPROGRAMMED FUNDS TO COVER COSTS ASSOCIATED WITH CANCELLED PROGRAM.													

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WEAPONS SYSTEM COST ANALYSIS P-5									Weapon System			DATE: February 1998		
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy /BA:7 PERSONNEL AND COMMAND						ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD Cancelled account 8150							
SUPPORT EQUIPMENTSUPPORT EQUIPMENT														
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS											
						FY 1997			FY 1998			FY 1999		
			QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST
	NAVAIR Cancelled NAVSEA Cancelled SPAWAR Cancelled							76 1,087 1,609			0			0
<b>TOTAL</b>					<b>0</b>			<b>2,772</b>			<b>0</b>			<b>0</b>

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BUDGET ITEM JUSTIFICATION SHEET P-40										DATE: FEBRUARY 1998			
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY / BA:7 Personnel and Command Support Equipment								P-1 ITEM NOMENCLATURE/LINE ITEM # CANCELLED ACCOUNT ADJUSTMENT FY87 8151					
Program Element for Code B Items:								OTHER RELATED PROGRM ELEMENTS					
	Prior Years	ID Code			FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	To Complete	Total
QUANTITY													0
EQUIPMENT COST (In Millions)					\$2.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A	2.7
SPARES COST (In Millions)													0
<b>PROGRAM DESCRIPTION/JUSTIFICATION:</b> THIS LINE ITEM PROVIDES REPROGRAMMED FUNDS TO COVER COSTS ASSOCIATED WITH PROGRAM IN CANCELLED FISCAL YEARS 1987.													

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BUDGET ITEM JUSTIFICATION SHEET P-40										DATE: FEBRUARY 1998			
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY / BA:7 Personnel and Command Support Equipment								P-1 ITEM NOMENCLATURE/LINE ITEM # CANCELLED ACCOUNT ADJUSTMENT FY88 8152					
Program Element for Code B Items:								OTHER RELATED PROGRM ELEMENTS					
	Prior Years	ID Code			FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	To Complete	Total
QUANTITY													0
EQUIPMENT COST (In Millions)					0.1*	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A	0
SPARES COST (In Millions)													0
PROGRAM DESCRIPTION/JUSTIFICATION: * LESS THAN \$100K THIS LINE ITEM PROVIDES REPROGRAMMED FUNDS TO COVER COSTS ASSOCIATED WITH PROGRAM IN CANCELLED FISCAL YEARS 1988.													

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WEAPONS SYSTEM COST ANALYSIS P-5									Weapon System			DATE: February 1998		
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy /BA:7 PERSONNEL AND COMMAND SUPPORT EQUIPMENTSUPPORT EQUIPMENT						ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD Cancelled account FY88 8152							
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS											
						FY 1997			FY 1998			FY 1999		
			QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST
	FY88 NAVAIR Cancelled FY88 NAVSEA Cancelled							43 1			0			0
<b>TOTAL</b>					<b>0</b>			<b>44</b>			<b>0</b>			<b>0</b>

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BUDGET ITEM JUSTIFICATION SHEET P-40									DATE: FEBRUARY 1998				
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY / BA:7 Personnel and Command Support Equipment								P-1 ITEM NOMENCLATURE/LINE ITEM # CANCELLED ACCOUNT ADJUSTMENT FY89 8153					
Program Element for Code B Items:								OTHER RELATED PROGRM ELEMENTS					
	Prior Years	ID Code			FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	To Complete	Total
QUANTITY													0
EQUIPMENT COST (In Millions)					0.1*	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A	0
SPARES COST (In Millions)													0
<b>PROGRAM DESCRIPTION/JUSTIFICATION:</b> * LESS THAN \$100K THIS LINE ITEM PROVIDES REPROGRAMMED FUNDS TO COVER COSTS ASSOCIATED WITH PROGRAM IN CANCELLED FISCAL YEARS 1989.													

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WEAPONS SYSTEM COST ANALYSIS P-5									Weapon System			DATE: February 1998		
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy /BA:7 PERSONNEL AND COMMAND						ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD Cancelled account FY89 8153 87P9							
SUPPORT EQUIPMENTSUPPORT EQUIPMENT														
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS											
						FY 1997			FY 1998			FY 1999		
			QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST
	- FY89 NAVSEA Cancelled							42 0 0			0 0 0			0 0 0
	-													
	-													
	-													
<b>TOTAL</b>					<b>0</b>			<b>42</b>			<b>0</b>			<b>0</b>

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